

KDE APPROVAL DATE: JULY 2024

TRIMBLE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JULY 2028

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

		Status	Organization	2023 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS				
1. Secondary				
a.	Trimble County JR/SR High School (A1 Center)	Permanent	7-12 Center	577/944
2. Elementary				
a.	Bedford Elementary School (A1 Center)	Permanent	PS-6 Center	404/600
b.	Milton Elementary School (A1 Center)	Permanent	PS-6 Center	206/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1.	Trimble County JR/SR High School	1954, 67 & '94	94,564 gsf.	
	Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include; EXTERIOR WALLS: cleaning and tuckpointing the exterior masonry, ROOFING: replacement (of 70% of the roof in the 1954, and 1994 areas), DOORS: replacement of 80% of the doors, frames and electronic access hardware in all areas, WINDOWS: replacement of 10% of the windows, INTERIOR FINISHES: replacement of (90% of the ceilings in the 1954 AND 1994 areas), and 50% of the ceilings in the 1967 area), flooring, paint, FIXED EQUIPMENT: replace specialties, equipment including casework, MECHANICAL (HVAC: replace 60% of the HVAC system in the 1967 area and 80% in the 1994 area), PLUMBING: replace concrete slab for new Plumbing, Plumbing system replacement (including piping, water heater and fixtures) (replace the complete system in the 1954 area, 70% of the system in the 1967 area, and 90% in the 1994 area), ELECTRICAL: complete replacement (including light, receptacles, panels, in the 1954 and 1994 areas, 70% in the 1967 area. Complete Restroom Renovation throughout.			\$14,430,298
	Major Renovation of Program Areas to include: Reconfigure (5) Classrooms to become (4) Alternative School Classrooms with adjacent toilets; reconfigure (1) Classroom to become a Special Education Self-Contained Classroom with adjacent Toilet and Changing Room; and reconfigure (1) Classroom to become an extra space in the undersized Administrative Area. The primary work for these changes are noted in the individual areas above, the costs noted herein are for the Selective Demolition and installation of new partitions. (5,017 sf. x \$45/sf. = \$225,765)			\$275,765
Construct:	1 Library Media Center	277 sf.	277 sf.	68% \$151,906

2. Bedford Elementary School	2003	67,200 sf.	
Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include; MECHANICAL (HVAC): HVAC replacement and ROOFING: Gym Roof, Flashing etc. replacement			
			\$3,292,382
Major Renovation of Program Areas to include: Reconfigure (6) Classrooms to become (4) Preschool Classrooms with adjacent toilets; The primary work for these changes are noted in the individual areas above, the costs noted herein are for the Selective Demolition and installation of new partitions. (6,487 sf. x \$60/sf. = \$389,189)			
			\$389,189
3. Milton Elementary School	2009	47,012 sf.	
School with less than the minimum enrollment- Renovation pursuant to 702 KAR 4:180 Section 305.4.1.			
Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include; MECHANICAL (HVAC): HVAC replacement and ROOFING: Gym Roof, Flashing etc. replacement			
			\$2,315,785

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

			Eff. %	Cost Est.
1. Trimble County JR/SR High School	1954, '62,'67 & '94	94,564 sf.		
Major Renovation of communication and technology systems, replace Fire Alarm and Annunciation System				\$301,445
2. Trimble County Educational Center	1980	50,427 sf.		
Major Renovation of communication and technology systems				\$150,369

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1. Trimble County JR/SR High School	1954, '62,'67 & '94	94,564 sf.		
Major renovation of the life safety and security systems including cameras at all exterior doors, and Fire Suppression System				\$984,280
2. Trimble County Educational Center	1980	45,427 sf.		
Major Renovation of life safety and security systems including cameras at all exterior doors, and Fire Suppression System				\$431,058

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Trimble County JR/SR High School	1962,'67 & '94	94,564 sf.		
Major renovation for ADA code updates, handicapped accessible toilets, fixtures and accessories.				\$200,962
2. Trimble County Educational Center	1980	45,427 sf.		
Major Renovation to include ADA code updates, handicapped accessible toilets, fixtures and accessories.				\$100,247

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Trimble County JR/SR High School	1954, '62,'67 & '94	94,564 sf.		
Extracurricular Projects (HB 678-2022 REG):				

Major renovation of four (4) existing Tennis Courts to include; surface and slab removal, stabilize subgrade, under slab drainage system, new granular base, new slab, new synthetic surface, fencing and accessories. \$30,000

per court. \$120,000

Construct:	1	High School Soccer Stadium with Synthetic Turf				\$1,450,000
	1	Football Fieldhouse	5,000 sf.	5,000 sf.	74%	\$1,256,554
	1	Baseball/Softball Fieldhouse	5,000 sf.	5,000 sf.	74%	\$1,256,554
	1	Athletic Storage	1,000 sf.	1,000 sf.	74%	\$251,311

2.	Bedford Elementary School	2003	67,200 sf.			
	Extracurricular Projects (HB 678-2022 REG):					
Construct:	1	Athletic Storage	500 sf.	500 sf.	74%	\$125,655

3.	Milton Elementary School	2009	47,012 sf.			
	Extracurricular Projects (HB 678-2022 REG):					
Construct:	1	Athletic Storage	500 sf.	500 sf.	74%	\$125,655

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Family Resource

1.	Bedford Elementary School	2003	67,200 sf.			
	Technology and Security Upgrades, including cameras at all exterior doors.					
						\$217,302
2.	Milton Elementary School	2009	47,012 sf.			
	School with less than the minimum enrollment- Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
	Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
	Technology and Security Upgrades, including cameras at all exterior doors.					
						\$152,021

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

					Eff. %	Cost Est.
1.	Trimble County JR/SR High School	1954, 67 & '94	94,564 gsf.			
Construct:	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,919,390
	1	Kitchen Addition	1,041 sf.	1,041 sf.	68%	\$570,881
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$137,099

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Bus Garage					
Construct:	New bus garage facility.		4,800 sf.		74%	\$1,816,541
2.	Trimble County Educational Center	1980	45,427 sf.			

PORTIONS OF BUILDING USED FOR DISTRICT OFFICES ((Board Office, Offices for Superintendent, Chief Academic Officer, Instructional Supervisor, DPP, School Psychologist, Special Education Director, Food Service, ESL Teacher, Virtual Teacher, Technology, and Transportation Director): Major renovation of Building Systems- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include DOORS: interior and exterior doors/frames and electronic access hardware, WINDOWS: windows, INTERIOR FINISHES: replace ceilings and accessories, , ELECTRICAL: replace electrical systems including lighting/power and service, ROOFING: complete replacement, MECHANICAL (HVAC): complete replacement, PLUMBING: replace supply plumbing pipe and fixtures, individual urinals, ACCESSORIES: toilet and bath screens and accessories, SEWAGE: replace sewage system.

\$8,926,851

3. Trimble County Educational Center (Gym) 1980 5,000 sf.

(HB 678-2022 REG) Major Renovation of Gym areas that are used for student sports practices and games, and after school programs, support spaces such as (locker rooms, storage and treatment rooms) to include; DOORS: interior and exterior doors/frames and electronic access hardware, WINDOWS: windows, INTERIOR FINISHES: replace ceilings and accessories, , ELECTRICAL: replace electrical systems including lighting/power and service,, ROOFING: complete replacement, MECHANICAL (HVAC): complete replacement, PLUMBING: replace supply plumbing pipe and fixtures, individual urinals, ACCESSORIES: toilet and bath screens and accessories, SEWAGE: replace sewage system.

\$982,549

DISTRICT NEED

\$42,332,050